

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
	<b>metro districts</b>	471,278	8,802	100	8,902	8,912	-25	101	24	1	9,014	112	1.3%	472,371	8,830	100	8,930	9,041	-25	102	24	1	9,144	214	2.4%
	<b>greater Mn dists</b>	408,013	8,247	92	8,339	8,351	-25	93	25	4	8,447	108	1.3%	410,388	8,332	92	8,424	8,539	-26	93	25	3	8,635	211	2.5%
	<b>charters</b>	61,889	7,990	0	7,990	8,102	-32	0	32	2	8,103	113	1.4%	66,068	7,899	0	7,899	8,120	-31	0	30	2	8,121	222	2.8%
1	Aitkin	1,258	7,977	87	8,064	8,086	0	88	0	0	8,174	109	1.4%	1,254	7,952	87	8,039	8,169	0	89	0	0	8,258	218	2.7%
1.03	Minneapolis	38,555	10,487	166	10,653	10,603	-42	167	41	0	10,770	117	1.1%	39,432	10,450	162	10,612	10,681	-42	165	40	0	10,845	233	2.2%
2	Hill City	284	10,257	118	10,375	10,392	0	119	0	0	10,511	136	1.3%	275	10,354	122	10,477	10,627	0	125	0	0	10,752	275	2.6%
4	Mcgregor	494	9,594	82	9,676	9,727	-306	83	302	0	9,806	129	1.3%	495	9,565	82	9,647	9,831	-311	84	302	0	9,905	258	2.7%
6	South St. Paul	3,968	8,351	93	8,444	8,455	-175	94	172	0	8,546	102	1.2%	3,987	8,348	92	8,440	8,554	-176	94	171	0	8,643	203	2.4%
11	Anoka-Hennepin	41,748	8,405	90	8,496	8,580	-19	91	19	0	8,671	175	2.1%	41,983	8,435	90	8,525	8,707	-19	91	18	0	8,798	273	3.2%
12	Centennial	6,952	7,508	72	7,580	7,602	0	72	0	1	7,675	95	1.3%	6,951	7,496	72	7,568	7,682	0	73	0	1	7,756	188	2.5%
13	Columbia Heights	3,645	9,830	136	9,966	9,955	-323	137	319	0	10,087	121	1.2%	3,713	9,803	133	9,936	10,052	-322	135	313	0	10,178	242	2.4%
14	Fridley	3,357	8,798	98	8,896	8,911	-166	99	163	0	9,007	111	1.2%	3,378	8,793	98	8,891	9,018	-167	99	162	0	9,113	222	2.5%
15	St. Francis	4,767	7,553	91	7,644	7,649	0	91	0	0	7,741	97	1.3%	4,692	7,533	92	7,625	7,725	0	94	0	0	7,819	194	2.5%
16	Spring Lake Park	6,235	7,981	77	8,058	8,081	0	78	0	3	8,162	104	1.3%	6,319	7,974	76	8,050	8,173	0	77	0	3	8,254	204	2.5%
22	Detroit Lakes	3,320	8,024	81	8,106	8,126	0	82	0	0	8,208	102	1.3%	3,354	8,017	81	8,097	8,220	0	82	0	0	8,302	205	2.5%
23	Frazee	967	8,130	101	8,232	8,234	0	102	0	44	8,380	149	1.8%	950	8,176	103	8,279	8,385	0	105	0	45	8,535	256	3.1%
25	Pine Point	71	12,101	96	12,197	12,264	0	96	0	5	12,365	167	1.4%	72	12,055	95	12,150	12,379	0	95	0	3	12,477	327	2.7%
31	Bemidji	5,620	8,426	150	8,576	8,533	0	151	0	21	8,706	130	1.5%	5,638	8,426	150	8,576	8,641	0	152	0	21	8,815	239	2.8%
32	Blackduck	693	9,136	93	9,229	9,256	-204	94	201	0	9,347	118	1.3%	663	9,312	98	9,409	9,556	-216	99	210	0	9,649	240	2.5%
36	Kelliher	298	11,166	117	11,283	11,324	-407	118	401	0	11,435	153	1.4%	306	11,131	114	11,245	11,445	-402	116	390	0	11,549	305	2.7%
38	Red Lake	1,735	10,725	139	10,864	10,861	0	140	0	4	11,004	140	1.3%	1,799	10,680	134	10,814	10,948	0	136	0	0	11,084	270	2.5%
47	Sauk Rapids	4,762	7,590	100	7,689	7,687	0	101	0	0	7,788	98	1.3%	4,766	7,589	100	7,689	7,784	0	101	0	0	7,886	197	2.6%
51	Foley	1,990	7,323	87	7,409	7,420	0	88	0	0	7,508	99	1.3%	1,953	7,336	89	7,424	7,532	0	90	0	0	7,622	198	2.7%
75	St. Clair	733	7,580	45	7,625	7,676	0	45	0	0	7,721	96	1.3%	714	7,642	46	7,688	7,834	0	47	0	0	7,881	193	2.5%
77	Mankato	9,224	7,889	86	7,975	7,988	-20	87	19	0	8,075	99	1.2%	9,156	7,933	87	8,020	8,132	-20	88	20	0	8,220	199	2.5%
81	Comfrey	165	9,756	160	9,917	9,862	0	162	0	0	10,024	108	1.1%	166	9,661	159	9,820	9,870	0	163	0	0	10,032	212	2.2%
84	Sleepy Eye	606	8,522	141	8,663	8,630	0	143	0	0	8,773	109	1.3%	589	8,602	145	8,747	8,820	0	148	0	0	8,968	221	2.5%
85	Springfield	597	8,040	74	8,113	8,141	0	74	0	0	8,215	102	1.3%	584	8,055	75	8,130	8,257	0	76	0	0	8,334	204	2.5%
88	New Ulm	2,247	8,373	106	8,479	8,470	0	107	0	2	8,580	101	1.2%	2,244	8,400	106	8,506	8,595	0	108	0	2	8,705	198	2.3%
91	Barnum	824	7,758	84	7,842	7,857	0	85	0	4	7,946	103	1.3%	823	7,738	84	7,823	7,935	0	86	0	3	8,024	202	2.6%

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	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
93	Carlton	506	8,791	80	8,871	8,892	0	80	0	5	8,976	105	1.2%	496	9,633	81	9,715	9,834	0	83	0	4	9,921	206	2.1%
94	Cloquet	2,924	8,069	100	8,169	8,174	0	101	0	0	8,275	106	1.3%	2,986	8,051	98	8,149	8,262	0	100	0	0	8,362	212	2.6%
95	Cromwell	339	9,727	94	9,821	9,853	0	95	0	0	9,948	127	1.3%	342	9,525	93	9,619	9,772	0	95	0	0	9,867	248	2.6%
97	Moose Lake	725	7,611	83	7,694	7,711	0	83	0	0	7,794	100	1.3%	734	7,596	82	7,677	7,795	0	83	0	0	7,878	201	2.6%
99	Esko	1,323	7,310	61	7,371	7,403	0	61	0	0	7,465	93	1.3%	1,327	7,310	61	7,370	7,496	0	62	0	0	7,557	187	2.5%
100	Wrenshall	373	8,350	94	8,445	8,455	0	95	0	0	8,550	105	1.2%	380	8,352	93	8,445	8,561	0	94	0	0	8,656	211	2.5%
108	Norwood	1,036	7,485	102	7,586	7,580	0	103	0	0	7,683	96	1.3%	1,011	7,511	104	7,615	7,702	0	106	0	0	7,808	193	2.5%
110	Waconia	4,478	7,311	81	7,392	7,404	0	82	0	0	7,486	93	1.3%	4,413	7,333	82	7,415	7,518	0	84	0	0	7,602	187	2.5%
111	Watertown-Mayer	1,825	7,439	89	7,528	7,533	0	90	0	0	7,623	95	1.3%	1,770	7,506	91	7,597	7,696	0	93	0	0	7,789	192	2.5%
112	Eastern Carver Ct	10,602	8,339	88	8,427	8,432	0	89	0	16	8,538	111	1.3%	10,775	8,337	87	8,424	8,524	0	88	0	17	8,629	205	2.4%
113	Walker-Akeley	785	8,667	106	8,773	8,780	0	107	0	0	8,887	114	1.3%	766	8,795	109	8,903	9,024	0	110	0	0	9,135	231	2.6%
115	Cass Lake	1,159	10,693	137	10,830	10,838	0	138	0	0	10,977	146	1.4%	1,204	10,510	132	10,642	10,794	0	134	0	0	10,929	286	2.7%
116	Pillager	1,163	7,851	93	7,945	7,953	0	94	0	0	8,047	102	1.3%	1,216	7,829	89	7,918	8,031	0	91	0	0	8,122	203	2.6%
118	Northland	352	11,476	143	11,619	11,603	-340	145	335	34	11,777	158	1.4%	356	11,469	142	11,611	11,722	-342	144	332	30	11,886	275	2.4%
129	Montevideo	1,593	8,201	80	8,281	8,303	0	81	0	0	8,384	103	1.2%	1,585	8,213	81	8,294	8,418	0	82	0	0	8,500	206	2.5%
138	North Branch	3,267	7,580	83	7,663	7,677	0	83	0	1	7,761	98	1.3%	3,270	7,564	83	7,647	7,756	0	84	0	1	7,841	195	2.5%
139	Rush City	951	7,671	86	7,757	7,769	0	87	0	0	7,857	100	1.3%	955	7,667	86	7,753	7,865	0	88	0	0	7,952	199	2.6%
146	Barnesville	989	7,766	56	7,822	7,862	0	56	0	0	7,918	96	1.2%	978	7,788	57	7,845	7,981	0	58	0	0	8,038	194	2.5%
150	Hawley	995	7,195	64	7,259	7,290	0	64	0	0	7,354	95	1.3%	1,009	7,202	63	7,265	7,391	0	64	0	0	7,455	191	2.6%
152	Moorhead	6,931	8,170	89	8,258	8,272	0	89	0	8	8,368	110	1.3%	7,020	8,373	87	8,460	8,576	0	89	0	7	8,672	212	2.5%
160	Minnesota State A	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
160	Faribault Transfer	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
162	Bagley	1,089	8,297	107	8,404	8,406	-136	108	134	2	8,514	109	1.3%	1,123	8,270	104	8,374	8,486	-134	106	130	0	8,588	214	2.6%
166	Cook County	499	10,505	100	10,605	10,633	-433	101	426	0	10,727	122	1.2%	476	10,702	105	10,808	10,964	-461	107	447	0	11,057	250	2.3%
173	Mountain Lake	526	9,405	121	9,526	9,511	0	122	0	0	9,633	108	1.1%	522	9,408	122	9,530	9,621	0	124	0	0	9,745	215	2.3%
177	Windom	1,171	8,537	82	8,620	8,640	0	83	0	0	8,723	104	1.2%	1,182	8,532	82	8,614	8,738	0	83	0	0	8,821	207	2.4%
181	Brainerd	7,132	7,845	97	7,942	7,946	0	97	0	0	8,043	102	1.3%	7,177	7,841	96	7,938	8,044	0	98	0	0	8,141	204	2.6%
182	Crosby	1,116	8,014	94	8,108	8,119	0	95	0	2	8,216	108	1.3%	1,091	8,051	96	8,147	8,263	0	98	0	2	8,362	214	2.6%
186	Pequot Lakes	1,821	7,410	81	7,491	7,506	0	82	0	0	7,588	97	1.3%	1,792	7,436	82	7,519	7,630	0	84	0	0	7,713	195	2.6%
191	Burnsville	9,727	9,319	100	9,419	9,425	-99	100	98	0	9,524	106	1.1%	9,680	9,323	100	9,423	9,535	-101	102	98	0	9,634	211	2.2%

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	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
192	Farmington	7,357	7,812	92	7,903	7,905	0	93	0	0	7,997	94	1.2%	7,298	7,828	92	7,920	8,014	0	94	0	0	8,108	188	2.4%
194	Lakeville	11,995	8,193	64	8,258	8,286	0	65	0	0	8,351	93	1.1%	11,953	8,238	65	8,302	8,423	0	66	0	0	8,488	186	2.2%
195	Randolph	733	7,431	46	7,477	7,526	0	46	0	0	7,572	95	1.3%	744	7,422	45	7,467	7,612	0	46	0	0	7,658	190	2.5%
196	Rosemount-Appleton	30,394	8,271	78	8,349	8,366	-6	79	6	0	8,444	95	1.1%	30,493	8,308	78	8,386	8,497	-6	79	6	0	8,576	190	2.3%
197	West St. Paul	5,314	8,927	128	9,054	9,026	0	129	0	0	9,155	101	1.1%	5,337	9,452	127	9,579	9,651	0	130	0	0	9,781	201	2.1%
199	Inver Grove	4,223	8,055	100	8,156	8,155	0	101	0	0	8,256	100	1.2%	4,205	8,073	101	8,174	8,273	0	103	0	0	8,375	201	2.5%
200	Hastings	4,784	8,431	85	8,516	8,527	0	86	0	0	8,613	96	1.1%	4,762	8,438	86	8,523	8,628	0	87	0	0	8,715	192	2.2%
203	Hayfield	757	8,354	74	8,427	8,453	0	74	0	0	8,527	100	1.2%	757	8,348	74	8,421	8,546	0	75	0	0	8,621	200	2.4%
204	Kasson-Mantorville	2,269	7,414	76	7,490	7,507	0	77	0	0	7,584	94	1.3%	2,285	7,415	76	7,491	7,602	0	77	0	0	7,679	189	2.5%
206	Alexandria	4,510	7,618	76	7,694	7,715	0	77	0	0	7,792	97	1.3%	4,545	7,616	76	7,691	7,809	0	77	0	0	7,886	195	2.5%
213	Osakis	892	7,274	63	7,337	7,373	0	63	0	0	7,436	99	1.3%	892	7,274	63	7,337	7,470	0	64	0	0	7,534	198	2.7%
227	Chatfield	984	7,896	74	7,970	7,991	0	74	0	0	8,066	96	1.2%	979	7,907	74	7,981	8,098	0	75	0	0	8,174	192	2.4%
229	Lanesboro	333	7,907	99	8,006	8,010	0	100	0	56	8,165	159	2.0%	325	7,834	102	7,935	8,036	0	104	0	51	8,190	255	3.2%
238	Mabel-Canton	269	9,311	147	9,459	9,412	0	149	0	0	9,561	102	1.1%	265	9,353	150	9,503	9,555	0	152	0	0	9,708	205	2.2%
239	Rushford-Petersboro	695	8,296	91	8,387	8,396	0	92	0	0	8,488	101	1.2%	682	8,296	93	8,389	8,494	0	95	0	0	8,589	200	2.4%
241	Albert Lea	3,739	8,831	87	8,919	9,024	-237	88	233	0	9,108	189	2.1%	3,748	8,863	87	8,951	9,162	-240	88	233	0	9,244	293	3.3%
242	Alden	538	8,165	64	8,229	8,265	0	65	0	0	8,330	100	1.2%	539	8,163	64	8,227	8,363	0	65	0	0	8,428	201	2.4%
252	Cannon Falls	1,240	7,960	90	8,050	8,056	0	91	0	0	8,147	97	1.2%	1,219	7,984	91	8,075	8,176	0	93	0	0	8,269	194	2.4%
253	Goodhue	697	7,653	87	7,740	7,749	0	88	0	6	7,843	102	1.3%	696	7,643	87	7,730	7,833	0	89	0	6	7,927	198	2.6%
255	Pine Island	1,392	7,382	76	7,458	7,476	0	77	0	0	7,553	95	1.3%	1,399	7,372	76	7,448	7,560	0	77	0	0	7,638	190	2.5%
256	Red Wing	2,912	8,102	87	8,189	8,200	0	87	0	0	8,287	98	1.2%	2,916	8,090	86	8,176	8,285	0	88	0	0	8,373	197	2.4%
261	Ashby	298	8,867	107	8,974	8,971	0	108	0	3	9,081	107	1.2%	307	8,850	104	8,954	9,056	0	106	0	0	9,162	208	2.3%
264	Herman-Norcross	127	13,386	208	13,594	13,521	0	210	0	0	13,731	137	1.0%	125	13,474	211	13,685	13,747	0	216	0	0	13,963	278	2.0%
270	Hopkins	7,635	9,370	92	9,462	9,469	0	93	0	0	9,562	100	1.1%	7,646	9,430	92	9,522	9,628	0	94	0	0	9,722	200	2.1%
271	Bloomington	11,591	9,050	97	9,147	9,152	-81	98	80	0	9,248	101	1.1%	11,433	9,128	98	9,226	9,333	-84	100	81	0	9,430	204	2.2%
272	Eden Prairie	9,442	8,841	99	8,940	8,935	0	100	0	0	9,035	95	1.1%	9,269	8,846	101	8,947	9,034	0	103	0	0	9,137	190	2.1%
273	Edina	9,372	8,326	62	8,389	8,418	0	63	0	0	8,481	92	1.1%	9,383	8,363	62	8,425	8,546	0	63	0	0	8,609	184	2.2%
276	Minnetonka	11,527	8,435	43	8,478	8,526	0	44	0	0	8,570	92	1.1%	11,647	8,437	43	8,480	8,619	0	44	0	0	8,663	183	2.2%
277	Westonka	2,514	8,364	75	8,440	8,457	0	76	0	0	8,533	93	1.1%	2,518	8,377	75	8,452	8,562	0	77	0	0	8,639	187	2.2%
278	Orono	3,088	8,811	40	8,851	8,903	0	41	0	2	8,945	94	1.1%	3,091	8,857	40	8,897	9,041	0	41	0	1	9,084	187	2.1%

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil											FY 19 amounts per pupil												
		Baseline				Conference					Change		Baseline				Conference					Change			
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
279	Osseo	22,562	9,397	114	9,511	9,521	-79	115	78	0	9,634	124	1.3%	22,682	9,444	113	9,557	9,671	-80	115	78	0	9,784	227	2.4%
280	Richfield	4,530	9,537	128	9,665	9,652	-207	129	204	0	9,778	113	1.2%	4,323	9,694	135	9,828	9,928	-220	137	214	0	10,058	230	2.3%
281	Robbinsdale	13,899	9,367	118	9,485	9,499	0	119	0	0	9,618	133	1.4%	13,998	9,361	117	9,478	9,600	0	119	0	0	9,719	241	2.5%
282	St. Anthony-New	1,967	8,137	57	8,194	8,230	0	58	0	0	8,288	94	1.1%	1,965	8,138	57	8,196	8,325	0	58	0	0	8,384	188	2.3%
283	St. Louis Park	5,052	9,396	141	9,537	9,494	0	142	0	0	9,636	100	1.0%	5,022	9,467	142	9,608	9,663	0	145	0	0	9,808	199	2.1%
284	Wayzata	12,786	8,429	68	8,497	8,521	0	69	0	9	8,599	102	1.2%	13,014	8,474	67	8,541	8,658	0	68	0	9	8,735	194	2.3%
286	Brooklyn Center	2,640	9,286	105	9,391	9,470	-267	106	263	0	9,572	180	1.9%	2,640	9,286	105	9,391	9,591	-271	107	263	0	9,690	298	3.2%
294	Houston	2,269	7,673	29	7,702	7,773	0	29	0	0	7,802	100	1.3%	2,268	7,657	29	7,686	7,857	0	29	0	0	7,886	200	2.6%
297	Spring Grove	382	8,783	89	8,872	8,880	0	89	0	0	8,970	98	1.1%	378	8,801	89	8,890	8,996	0	91	0	0	9,087	197	2.2%
299	Caledonia	755	7,838	109	7,948	7,936	0	111	0	14	8,061	113	1.4%	764	7,830	108	7,938	8,026	0	110	0	14	8,150	212	2.7%
300	Lacrescent	1,224	7,493	98	7,590	7,588	0	99	0	0	7,687	96	1.3%	1,183	7,552	101	7,653	7,744	0	103	0	0	7,847	194	2.5%
306	Laporte	334	8,646	109	8,755	8,762	-378	110	372	0	8,866	111	1.3%	339	8,623	107	8,731	8,854	-377	109	366	0	8,953	222	2.5%
308	Nevis	680	8,421	74	8,495	8,529	-242	74	239	0	8,599	105	1.2%	670	8,451	75	8,526	8,667	-250	76	242	0	8,735	210	2.5%
309	Park Rapids	1,705	8,243	102	8,346	8,351	-97	103	96	0	8,453	107	1.3%	1,715	8,238	102	8,340	8,454	-98	103	95	0	8,554	215	2.6%
314	Braham	834	7,861	91	7,951	7,961	0	92	0	19	8,071	120	1.5%	834	7,834	91	7,925	8,034	0	92	0	17	8,144	220	2.8%
316	Greenway	1,142	8,211	103	8,314	8,319	-230	103	226	16	8,435	121	1.5%	1,141	8,205	103	8,308	8,420	-233	104	227	16	8,534	226	2.7%
317	Deer River	1,010	9,131	119	9,250	9,252	-279	120	275	0	9,368	118	1.3%	1,005	9,146	120	9,266	9,388	-284	122	276	0	9,502	236	2.5%
318	Grand Rapids	4,358	8,235	91	8,326	8,341	-22	91	22	0	8,432	107	1.3%	4,390	8,225	90	8,315	8,437	-22	91	21	0	8,528	213	2.6%
319	Nashwauk-Keewa	610	9,076	99	9,176	9,195	0	100	0	34	9,329	153	1.7%	596	9,126	102	9,228	9,365	0	103	0	33	9,501	273	3.0%
323	Franconia	33	9,384	0	9,384	9,478	0	0	0	5	9,483	98	1.0%	26	9,817	0	9,817	10,016	0	0	0	14	10,030	213	2.2%
330	Heron Lake-Okab	270	10,391	116	10,507	10,506	-363	118	357	0	10,618	111	1.1%	264	10,430	119	10,549	10,662	-376	121	365	0	10,772	223	2.1%
332	Mora	1,753	8,027	96	8,123	8,132	0	97	0	0	8,228	105	1.3%	1,725	8,039	98	8,136	8,248	0	99	0	0	8,347	211	2.6%
333	Ogilvie	510	8,382	107	8,488	8,488	0	107	0	0	8,595	107	1.3%	519	8,361	105	8,466	8,573	0	106	0	0	8,679	213	2.5%
345	New London-Spic	1,602	7,555	75	7,630	7,651	0	76	0	0	7,727	97	1.3%	1,616	7,545	74	7,619	7,738	0	76	0	0	7,814	194	2.6%
347	Willmar	4,579	8,916	112	9,028	9,030	-37	113	36	0	9,142	114	1.3%	4,625	8,901	111	9,012	9,128	-37	112	36	0	9,240	228	2.5%
356	Lancaster	154	13,011	175	13,186	13,116	0	177	0	0	13,293	107	0.8%	152	13,098	177	13,275	13,309	0	181	0	0	13,491	215	1.6%
361	International Fa	1,170	7,942	75	8,017	8,044	0	76	0	0	8,120	103	1.3%	1,146	7,970	77	8,047	8,175	0	78	0	0	8,253	206	2.6%
362	Littlefork-Big F	365	9,869	86	9,955	10,005	0	87	0	0	10,092	137	1.4%	353	9,957	89	10,046	10,232	0	91	0	0	10,323	276	2.8%
363	South Koochichin	264	12,894	116	13,010	13,078	0	117	0	9	13,204	194	1.5%	273	12,695	112	12,807	13,056	0	115	0	8	13,179	372	2.9%
378	Dawson	594	8,339	67	8,407	8,441	0	68	0	0	8,509	102	1.2%	584	8,377	69	8,446	8,581	0	70	0	0	8,650	204	2.4%

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
381	Lake Superior	1,499	8,403	86	8,489	8,511	0	87	0	0	8,598	109	1.3%	1,504	8,369	86	8,455	8,584	0	87	0	0	8,671	217	2.6%
390	Lake Of The Wood	509	9,557	87	9,644	9,682	0	88	0	28	9,797	153	1.6%	506	9,868	88	9,956	10,118	0	89	0	27	10,234	278	2.8%
391	Cleveland	557	8,361	58	8,419	8,458	0	58	0	20	8,537	118	1.4%	544	8,413	59	8,472	8,608	0	60	0	19	8,688	216	2.6%
402	Hendricks	114	12,329	226	12,555	12,447	-998	229	983	0	12,662	106	0.8%	122	12,373	211	12,584	12,612	-943	216	916	0	12,800	216	1.7%
403	Ivanhoe	161	9,226	161	9,387	9,325	0	163	0	25	9,513	126	1.3%	167	9,228	156	9,384	9,426	0	159	0	9	9,594	211	2.2%
404	Lake Benton	217	9,850	128	9,978	9,950	0	130	0	0	10,080	101	1.0%	206	9,968	135	10,103	10,171	0	138	0	0	10,309	206	2.0%
413	Marshall	2,744	8,147	93	8,240	8,251	0	94	0	0	8,344	104	1.3%	2,764	8,144	92	8,236	8,350	0	94	0	0	8,444	208	2.5%
414	Minneota	503	8,197	79	8,276	8,299	0	80	0	0	8,379	103	1.2%	499	8,205	80	8,285	8,411	0	81	0	0	8,492	207	2.5%
415	Lynd	207	9,874	144	10,018	9,987	-749	146	738	9	10,131	113	1.1%	178	10,348	167	10,516	10,589	-883	171	857	20	10,755	239	2.3%
423	Hutchinson	3,035	7,925	91	8,016	8,023	0	92	0	0	8,114	99	1.2%	2,973	7,947	93	8,040	8,143	0	95	0	0	8,238	198	2.5%
424	Lester Prairie	481	8,509	74	8,584	8,606	0	75	0	3	8,683	100	1.2%	485	8,505	74	8,579	8,698	0	75	0	1	8,774	195	2.3%
432	Mahnomen	664	10,663	135	10,799	10,809	-225	136	222	30	10,972	173	1.6%	658	10,726	137	10,863	11,019	-230	139	224	30	11,180	318	2.9%
435	Waubun	627	9,904	100	10,005	10,037	-425	101	419	84	10,215	210	2.1%	634	9,878	99	9,978	10,142	-427	100	414	83	10,313	335	3.4%
441	Marshall Cty Cent	424	10,235	85	10,320	10,360	0	86	0	19	10,465	145	1.4%	417	10,244	87	10,330	10,494	0	88	0	19	10,601	270	2.6%
447	Grygla	168	12,435	169	12,604	12,600	0	171	0	0	12,771	167	1.3%	166	12,402	171	12,573	12,732	0	175	0	0	12,907	334	2.7%
458	Truman	235	10,732	176	10,908	10,840	-565	178	557	15	11,024	116	1.1%	232	10,768	178	10,946	10,985	-580	182	563	12	11,162	216	2.0%
463	Eden Valley	1,053	7,592	79	7,671	7,690	0	80	0	13	7,782	111	1.4%	1,029	7,638	81	7,719	7,834	0	82	0	13	7,929	210	2.7%
465	Litchfield	1,691	7,824	93	7,917	7,925	0	94	0	0	8,019	102	1.3%	1,677	7,825	94	7,919	8,027	0	95	0	0	8,123	203	2.6%
466	Dassel-Cokato	2,404	7,586	87	7,673	7,683	0	87	0	2	7,773	100	1.3%	2,379	7,596	88	7,683	7,789	0	89	0	2	7,880	197	2.6%
473	Isle	494	9,212	80	9,292	9,324	-196	80	193	0	9,401	109	1.2%	494	9,202	80	9,282	9,424	-199	81	193	0	9,499	218	2.3%
477	Princeton	3,412	7,598	90	7,688	7,696	0	91	0	0	7,787	99	1.3%	3,405	7,591	90	7,681	7,786	0	92	0	0	7,878	197	2.6%
480	Onamia	687	9,939	150	10,089	10,070	-558	151	549	28	10,241	152	1.5%	685	9,945	150	10,095	10,207	-568	152	551	28	10,371	276	2.7%
482	Little Falls	2,521	8,194	107	8,300	8,297	0	108	0	0	8,405	104	1.3%	2,499	8,189	108	8,297	8,396	0	110	0	0	8,506	209	2.5%
484	Pierz	1,236	7,606	69	7,675	7,707	0	70	0	0	7,777	102	1.3%	1,231	7,608	69	7,678	7,811	0	71	0	0	7,881	204	2.7%
485	Royalton	1,024	7,527	66	7,593	7,624	0	66	0	0	7,690	97	1.3%	1,026	7,521	65	7,587	7,713	0	67	0	0	7,780	193	2.5%
486	Swanville	347	8,442	94	8,536	8,541	0	95	0	0	8,636	100	1.2%	341	8,465	96	8,561	8,665	0	97	0	0	8,762	201	2.4%
487	Upsala	408	8,182	83	8,265	8,281	0	84	0	0	8,364	100	1.2%	411	8,135	83	8,217	8,331	0	84	0	0	8,415	198	2.4%
492	Austin	5,205	8,512	92	8,603	8,621	-79	92	78	0	8,712	108	1.3%	5,148	8,542	93	8,635	8,761	-81	94	79	0	8,853	218	2.5%
495	Grand Meadow	456	8,426	72	8,498	8,525	0	73	0	0	8,597	99	1.2%	455	8,451	72	8,524	8,648	0	74	0	0	8,721	198	2.3%
497	Lyle	268	9,045	140	9,186	9,161	-643	141	633	0	9,293	107	1.2%	259	9,134	145	9,280	9,369	-677	148	657	0	9,497	217	2.3%

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
499	Leroy	297	9,457	106	9,562	9,558	0	107	0	0	9,665	102	1.1%	294	9,463	107	9,570	9,666	0	109	0	0	9,775	205	2.1%
500	Southland	448	9,191	84	9,276	9,291	0	85	0	34	9,410	134	1.4%	424	9,273	89	9,362	9,473	0	91	0	37	9,601	239	2.6%
505	Fulda	329	10,865	103	10,968	10,974	0	104	0	47	11,125	157	1.4%	320	10,821	106	10,927	11,038	0	107	0	45	11,191	264	2.4%
507	Nicollet	402	8,644	77	8,721	8,741	0	77	0	0	8,818	98	1.1%	400	8,629	77	8,706	8,822	0	78	0	0	8,901	195	2.2%
508	St. Peter	2,271	8,146	82	8,227	8,247	0	82	0	0	8,329	102	1.2%	2,270	8,140	82	8,222	8,343	0	83	0	0	8,426	204	2.5%
511	Adrian	602	8,390	63	8,453	8,491	0	64	0	10	8,565	112	1.3%	607	8,386	63	8,449	8,588	0	64	0	8	8,660	211	2.5%
514	Ellsworth	150	9,511	184	9,695	9,615	0	186	0	0	9,801	106	1.1%	150	9,517	185	9,702	9,725	0	189	0	0	9,914	212	2.2%
518	Worthington	3,526	9,577	113	9,691	9,695	0	114	0	0	9,809	118	1.2%	3,623	9,535	110	9,645	9,768	0	112	0	0	9,880	235	2.4%
531	Byron	2,269	7,190	56	7,246	7,283	0	57	0	0	7,339	93	1.3%	2,320	7,190	55	7,245	7,375	0	56	0	0	7,432	187	2.6%
533	Dover-Eyota	1,306	7,755	43	7,797	7,849	0	43	0	0	7,892	95	1.2%	1,307	7,746	43	7,788	7,935	0	43	0	0	7,978	189	2.4%
534	Stewartville	2,260	7,449	79	7,528	7,544	0	79	0	0	7,623	96	1.3%	2,262	7,450	79	7,528	7,639	0	80	0	0	7,720	191	2.5%
535	Rochester	18,900	8,563	99	8,662	8,682	0	100	0	0	8,782	120	1.4%	19,014	8,560	99	8,659	8,779	0	101	0	0	8,879	220	2.5%
542	Battle Lake	479	8,096	78	8,174	8,196	0	79	0	0	8,275	101	1.2%	468	8,472	80	8,552	8,672	0	81	0	0	8,753	202	2.4%
544	Fergus Falls	2,625	7,853	90	7,943	7,954	0	91	0	0	8,045	102	1.3%	2,595	7,827	91	7,918	8,028	0	93	0	0	8,121	203	2.6%
545	Henning	393	9,251	90	9,341	9,359	0	91	0	7	9,458	117	1.3%	383	9,337	92	9,429	9,556	0	94	0	6	9,656	227	2.4%
547	Parkers Prairie	599	8,493	63	8,556	8,596	0	63	0	0	8,659	104	1.2%	587	8,504	64	8,568	8,711	0	65	0	0	8,776	208	2.4%
548	Pelican Rapids	969	8,504	89	8,593	8,613	-221	90	218	0	8,700	106	1.2%	958	8,520	90	8,610	8,738	-227	91	220	0	8,823	213	2.5%
549	Perham	1,548	7,932	78	8,010	8,033	0	78	0	13	8,124	115	1.4%	1,537	7,946	78	8,024	8,147	0	79	0	15	8,241	217	2.7%
550	Underwood	610	7,709	66	7,775	7,813	0	67	0	0	7,879	104	1.3%	612	7,677	66	7,743	7,884	0	67	0	0	7,951	208	2.7%
553	New York Mills	813	7,899	111	8,010	8,000	0	112	0	0	8,112	102	1.3%	810	7,894	111	8,005	8,096	0	113	0	0	8,209	204	2.5%
561	Goodridge	223	11,800	145	11,945	11,935	0	146	0	2	12,084	138	1.2%	230	11,794	141	11,934	12,062	0	143	0	0	12,205	271	2.3%
564	Thief River Fall	2,078	7,939	98	8,038	8,040	0	99	0	0	8,139	101	1.3%	2,078	7,874	98	7,972	8,073	0	100	0	0	8,173	201	2.5%
577	Willow River	463	8,694	84	8,779	8,804	0	85	0	0	8,889	111	1.3%	453	8,750	86	8,836	8,971	0	88	0	0	9,059	223	2.5%
578	Pine City	1,750	8,056	88	8,144	8,158	0	89	0	0	8,247	103	1.3%	1,738	8,146	89	8,235	8,351	0	90	0	0	8,441	206	2.5%
581	Edgerton	427	9,002	95	9,097	9,112	0	95	0	0	9,207	110	1.2%	425	9,028	95	9,123	9,247	0	97	0	0	9,344	221	2.4%
592	Climax	197	10,699	153	10,851	10,826	-620	154	611	0	10,971	119	1.1%	196	10,665	153	10,819	10,918	-631	156	613	0	11,056	238	2.2%
593	Crookston	1,330	8,779	113	8,892	8,886	0	114	0	0	8,999	108	1.2%	1,314	8,811	114	8,925	9,025	0	116	0	0	9,141	216	2.4%
595	East Grand Forks	2,068	7,675	85	7,760	7,774	0	86	0	0	7,860	100	1.3%	2,092	7,670	84	7,755	7,868	0	86	0	0	7,954	200	2.6%
599	Fertile-Beltrami	502	9,348	71	9,419	9,462	0	71	0	0	9,533	114	1.2%	503	9,318	71	9,388	9,544	0	72	0	0	9,616	228	2.4%
600	Fisher	280	8,733	102	8,835	8,840	0	103	0	0	8,943	108	1.2%	264	8,800	108	8,909	9,017	0	111	0	0	9,127	219	2.5%

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
601	Fosston	713	8,875	80	8,955	8,985	0	81	0	0	9,065	110	1.2%	707	8,880	81	8,961	9,100	0	82	0	0	9,182	221	2.5%
621	Mounds View	12,581	8,456	88	8,544	8,553	0	89	0	0	8,642	98	1.1%	12,729	8,452	87	8,539	8,647	0	89	0	0	8,735	196	2.3%
622	North St. Paul-M	11,429	9,221	100	9,321	9,329	-43	100	43	0	9,429	107	1.2%	11,360	9,232	100	9,333	9,447	-44	102	43	0	9,548	215	2.3%
623	Roseville	8,187	9,016	91	9,107	9,119	0	92	0	0	9,211	104	1.1%	8,252	9,052	91	9,143	9,259	0	92	0	0	9,351	208	2.3%
624	White Bear Lake	9,091	8,701	86	8,787	8,797	0	87	0	0	8,884	96	1.1%	9,145	8,749	86	8,835	8,940	0	87	0	0	9,027	193	2.2%
625	St. Paul	39,474	9,927	151	10,078	10,047	-17	153	16	0	10,200	122	1.2%	39,162	9,983	152	10,135	10,224	-17	155	16	0	10,379	244	2.4%
630	Red Lake Falls	391	10,316	93	10,409	10,426	0	94	0	0	10,520	111	1.1%	387	10,345	94	10,439	10,566	0	96	0	0	10,662	223	2.1%
635	Milroy	49	12,025	465	12,490	12,135	0	471	0	2	12,608	118	0.9%	52	11,999	443	12,442	12,218	0	455	0	2	12,676	234	1.9%
640	Wabasso	423	8,504	92	8,596	8,606	0	92	0	0	8,698	102	1.2%	416	8,530	93	8,623	8,733	0	95	0	0	8,828	205	2.4%
656	Faribault	4,185	9,187	107	9,294	9,300	-29	108	28	0	9,407	113	1.2%	4,106	9,254	109	9,363	9,481	-30	111	29	0	9,591	227	2.4%
659	Northfield	4,239	8,724	87	8,811	8,821	0	88	0	0	8,909	98	1.1%	4,112	8,834	89	8,924	9,030	0	91	0	0	9,121	197	2.2%
671	Hills-Beaver Cre	411	9,018	82	9,100	9,120	0	83	0	0	9,202	102	1.1%	401	9,082	84	9,166	9,287	0	85	0	0	9,372	207	2.3%
676	Badger	209	10,208	153	10,361	10,323	0	154	0	0	10,477	117	1.1%	204	10,277	156	10,433	10,509	0	159	0	0	10,668	235	2.3%
682	Roseau	1,278	7,960	74	8,034	8,060	0	74	0	0	8,134	100	1.2%	1,250	8,008	75	8,083	8,208	0	77	0	0	8,284	201	2.5%
690	Warroad	1,117	8,065	81	8,146	8,170	0	82	0	0	8,252	106	1.3%	1,110	8,078	82	8,159	8,288	0	83	0	0	8,371	212	2.6%
695	Chisholm	785	8,402	120	8,522	8,508	0	121	0	0	8,629	106	1.2%	782	8,375	121	8,496	8,585	0	123	0	0	8,707	212	2.5%
696	Ely	576	8,640	93	8,733	8,747	0	94	0	0	8,841	108	1.2%	574	8,637	93	8,730	8,850	0	95	0	0	8,946	215	2.5%
698	Floodwood	260	10,157	123	10,279	10,289	-357	124	352	9	10,417	138	1.3%	256	10,181	124	10,305	10,447	-368	127	357	9	10,572	267	2.6%
700	Hermantown	2,263	7,321	62	7,383	7,414	0	63	0	0	7,477	94	1.3%	2,265	7,314	62	7,376	7,501	0	63	0	0	7,564	188	2.6%
701	Hibbing	2,570	7,988	106	8,094	8,092	0	107	0	0	8,199	105	1.3%	2,575	7,968	106	8,074	8,175	0	108	0	0	8,283	209	2.6%
704	Proctor	1,986	7,594	77	7,671	7,691	0	77	0	8	7,777	107	1.4%	1,898	7,683	80	7,763	7,881	0	82	0	10	7,972	209	2.7%
706	Virginia	1,887	7,785	87	7,872	7,886	0	88	0	0	7,973	101	1.3%	1,918	7,777	85	7,863	7,978	0	87	0	0	8,065	202	2.6%
707	Nett Lake	114	10,565	220	10,785	10,703	0	222	0	0	10,926	141	1.3%	119	10,559	210	10,769	10,834	0	215	0	0	11,050	281	2.6%
709	Duluth	8,783	8,129	130	8,260	8,235	-51	132	50	0	8,366	106	1.3%	8,705	8,147	132	8,278	8,359	-52	134	50	0	8,492	213	2.6%
712	Mountain Iron-Bu	521	8,200	145	8,344	8,303	0	146	0	0	8,449	105	1.3%	520	8,198	145	8,343	8,404	0	148	0	0	8,552	209	2.5%
716	Belle Plaine	1,765	7,419	95	7,513	7,513	0	96	0	0	7,608	95	1.3%	1,768	7,418	94	7,513	7,607	0	96	0	0	7,703	191	2.5%
717	Jordan	1,979	7,448	96	7,544	7,543	0	97	0	0	7,639	95	1.3%	1,996	7,447	95	7,542	7,636	0	97	0	0	7,733	191	2.5%
719	Prior Lake	9,340	7,635	74	7,709	7,727	0	75	0	0	7,801	93	1.2%	9,591	7,632	72	7,704	7,816	0	74	0	0	7,890	185	2.4%
720	Shakopee	9,162	7,674	103	7,777	7,771	0	104	0	6	7,881	103	1.3%	9,285	7,663	102	7,765	7,857	0	104	0	6	7,966	201	2.6%
721	New Prague	4,456	7,527	69	7,596	7,620	0	70	0	0	7,690	94	1.2%	4,442	7,532	70	7,601	7,718	0	71	0	0	7,790	188	2.5%

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		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
726	Becker	3,064	7,961	77	8,038	8,055	0	77	0	0	8,132	94	1.2%	3,074	7,981	76	8,057	8,168	0	78	0	0	8,246	189	2.3%
727	Big Lake	3,259	7,973	95	8,068	8,068	0	96	0	0	8,163	96	1.2%	3,174	7,979	97	8,076	8,168	0	99	0	0	8,268	191	2.4%
728	Elk River	14,078	7,834	85	7,919	7,927	0	86	0	0	8,013	94	1.2%	13,966	7,846	86	7,932	8,034	0	88	0	0	8,121	189	2.4%
738	Holdingford	1,119	7,552	73	7,625	7,648	0	74	0	0	7,722	98	1.3%	1,073	7,599	76	7,675	7,795	0	77	0	0	7,872	197	2.6%
739	Kimball	813	8,050	61	8,111	8,146	0	62	0	28	8,236	125	1.5%	807	8,068	61	8,130	8,262	0	63	0	29	8,354	224	2.8%
740	Melrose	1,489	8,015	83	8,098	8,117	0	84	0	37	8,239	141	1.7%	1,434	8,067	86	8,153	8,274	0	88	0	39	8,400	247	3.0%
741	Paynesville	1,019	7,719	81	7,800	7,818	0	81	0	4	7,903	103	1.3%	1,011	7,723	81	7,805	7,921	0	83	0	3	8,007	202	2.6%
742	St. Cloud	10,917	8,730	160	8,890	8,843	-98	162	96	12	9,016	126	1.4%	10,960	8,725	160	8,885	8,951	-99	163	96	12	9,123	239	2.7%
743	Sauk Centre	1,173	8,336	118	8,454	8,436	0	119	0	0	8,555	101	1.2%	1,169	8,377	118	8,495	8,577	0	120	0	0	8,697	202	2.4%
745	Albany	1,910	7,466	82	7,548	7,560	0	83	0	0	7,643	96	1.3%	1,918	7,460	82	7,541	7,649	0	83	0	0	7,733	191	2.5%
748	Sartell	4,300	7,303	56	7,358	7,395	0	56	0	0	7,451	93	1.3%	4,325	7,302	55	7,358	7,487	0	57	0	0	7,544	186	2.5%
750	Rocori	2,239	7,546	81	7,627	7,643	0	82	0	26	7,751	124	1.6%	2,205	7,534	82	7,616	7,727	0	84	0	26	7,837	220	2.9%
756	Blooming Prairie	791	7,895	73	7,967	7,994	0	73	0	0	8,067	100	1.2%	813	7,892	71	7,963	8,090	0	72	0	0	8,161	199	2.5%
761	Owatonna	5,249	8,384	102	8,485	8,486	0	103	0	0	8,589	103	1.2%	5,235	8,418	102	8,520	8,622	0	104	0	0	8,726	207	2.4%
763	Medford	957	7,678	58	7,736	7,777	0	58	0	0	7,835	99	1.3%	936	7,737	59	7,797	7,936	0	60	0	0	7,996	200	2.6%
768	Hancock	376	8,430	89	8,519	8,529	0	90	0	7	8,625	106	1.2%	382	8,432	87	8,519	8,629	0	89	0	7	8,724	205	2.4%
771	Chokio-Alberta	174	11,011	150	11,161	11,114	0	152	0	24	11,291	129	1.2%	175	10,973	149	11,122	11,178	0	153	0	21	11,352	230	2.1%
775	Kerkhoven-Murdo	746	8,359	74	8,433	8,466	0	75	0	0	8,540	107	1.3%	773	8,266	72	8,338	8,477	0	73	0	0	8,550	212	2.5%
777	Benson	918	8,713	76	8,790	8,819	-136	77	134	0	8,894	105	1.2%	912	8,749	77	8,826	8,962	-139	78	135	0	9,035	209	2.4%
786	Bertha-Hewitt	451	9,127	105	9,232	9,238	0	106	0	0	9,344	112	1.2%	410	9,368	116	9,484	9,598	0	118	0	0	9,716	231	2.4%
787	Browerville	387	8,679	125	8,804	8,788	0	126	0	29	8,944	140	1.6%	386	8,689	125	8,814	8,908	0	127	0	29	9,064	250	2.8%
801	Browns Valley	152	11,016	184	11,200	11,152	0	187	0	0	11,338	138	1.2%	151	11,056	186	11,242	11,329	0	190	0	0	11,519	277	2.5%
803	Wheaton	422	9,913	84	9,997	10,032	-278	85	273	0	10,112	115	1.2%	422	9,844	84	9,929	10,079	-282	86	274	0	10,156	228	2.3%
811	Wabasha	609	8,391	84	8,475	8,492	0	85	0	8	8,585	110	1.3%	605	8,416	84	8,500	8,619	0	86	0	7	8,711	211	2.5%
813	Lake City	1,346	7,762	78	7,840	7,858	0	79	0	0	7,937	97	1.2%	1,336	7,758	79	7,837	7,950	0	80	0	0	8,030	194	2.5%
815	Prinsburg	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%	
818	Verndale	586	7,869	78	7,947	7,977	0	78	0	0	8,055	108	1.4%	583	7,875	78	7,953	8,090	0	79	0	0	8,169	216	2.7%
820	Sebeka	559	8,564	88	8,651	8,670	0	88	0	7	8,765	114	1.3%	515	8,788	95	8,883	9,007	0	96	0	10	9,113	230	2.6%
821	Menahga	1,092	8,190	77	8,267	8,296	0	77	0	9	8,382	115	1.4%	1,118	8,174	75	8,249	8,384	0	76	0	9	8,469	220	2.7%
829	Waseca	1,990	7,864	75	7,939	7,964	0	75	0	0	8,039	101	1.3%	1,954	7,875	76	7,951	8,075	0	77	0	0	8,153	201	2.5%



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		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
831	Forest Lake	7,007	7,754	92	7,847	7,850	0	93	0	14	7,957	111	1.4%	6,837	7,779	95	7,874	7,971	0	97	0	14	8,081	208	2.6%
832	Mahtomedi	3,639	7,954	41	7,995	8,046	0	41	0	0	8,087	92	1.2%	3,639	7,951	41	7,992	8,135	0	42	0	0	8,176	184	2.3%
833	South Washington	19,555	8,532	89	8,622	8,634	-7	90	7	1	8,725	103	1.2%	19,446	8,531	90	8,620	8,726	-8	92	7	1	8,819	198	2.3%
834	Stillwater	9,076	8,561	84	8,645	8,655	0	85	0	0	8,740	95	1.1%	9,079	8,574	84	8,658	8,761	0	86	0	0	8,847	189	2.2%
836	Butterfield	249	10,429	140	10,569	10,548	-419	141	413	0	10,683	114	1.1%	249	10,435	140	10,575	10,673	-426	143	414	0	10,803	228	2.2%
837	Madelia	570	9,325	105	9,430	9,433	0	106	0	0	9,539	109	1.2%	548	9,441	110	9,550	9,660	0	111	0	0	9,771	221	2.3%
840	St. James	1,131	8,781	103	8,884	8,889	-419	104	412	0	8,987	103	1.2%	1,149	8,766	102	8,868	8,982	-418	103	406	0	9,073	205	2.3%
846	Breckenridge	710	8,796	115	8,910	8,902	0	116	0	0	9,018	108	1.2%	711	8,808	114	8,922	9,021	0	117	0	0	9,138	216	2.4%
850	Rothsay	334	8,276	95	8,371	8,383	0	96	0	0	8,479	107	1.3%	338	8,268	94	8,362	8,480	0	96	0	0	8,576	215	2.6%
852	Campbell-Tintah	157	12,273	176	12,449	12,403	-371	178	365	0	12,576	127	1.0%	154	12,331	180	12,511	12,594	-385	184	374	0	12,767	256	2.0%
857	Lewiston	788	7,995	69	8,064	8,096	0	70	0	0	8,166	102	1.3%	758	7,983	72	8,055	8,185	0	73	0	0	8,258	203	2.5%
858	St. Charles	1,033	7,660	76	7,736	7,758	0	77	0	0	7,835	99	1.3%	1,038	7,587	76	7,662	7,780	0	77	0	0	7,857	195	2.5%
861	Winona	3,287	9,053	121	9,174	9,155	0	122	0	29	9,306	132	1.4%	3,298	9,597	121	9,718	9,801	0	123	0	28	9,952	234	2.4%
876	Annandale	1,853	7,538	88	7,626	7,634	0	89	0	0	7,723	97	1.3%	1,836	7,569	89	7,658	7,761	0	90	0	0	7,852	194	2.5%
877	Buffalo	6,297	7,490	84	7,574	7,584	0	85	0	0	7,669	96	1.3%	6,271	7,493	84	7,577	7,682	0	86	0	0	7,768	191	2.5%
879	Delano	2,704	7,672	64	7,736	7,765	0	65	0	2	7,832	96	1.2%	2,705	7,685	64	7,749	7,870	0	65	0	2	7,937	188	2.4%
881	Maple Lake	918	7,507	96	7,603	7,603	0	97	0	0	7,700	96	1.3%	905	7,521	97	7,618	7,712	0	99	0	0	7,811	193	2.5%
882	Monticello	4,504	7,929	73	8,002	8,024	0	74	0	0	8,098	96	1.2%	4,515	7,930	73	8,003	8,120	0	75	0	0	8,194	191	2.4%
883	Rockford	1,846	7,497	76	7,573	7,592	0	76	0	21	7,690	117	1.5%	1,856	7,496	75	7,572	7,687	0	77	0	21	7,785	213	2.8%
885	St. Michael-Albe	6,888	7,264	55	7,318	7,355	0	55	0	0	7,411	92	1.3%	6,982	7,263	54	7,317	7,446	0	55	0	0	7,501	185	2.5%
891	Canby	551	9,245	86	9,331	9,355	0	87	0	0	9,442	110	1.2%	540	9,329	88	9,417	9,551	0	89	0	0	9,640	223	2.4%
911	Cambridge-Isanti	5,464	7,792	89	7,881	7,890	0	90	0	0	7,980	99	1.3%	5,435	7,799	89	7,889	7,996	0	91	0	0	8,087	198	2.5%
912	Milaca	1,962	7,957	94	8,051	8,060	0	95	0	0	8,155	104	1.3%	1,953	7,947	95	8,041	8,153	0	96	0	0	8,249	208	2.6%
914	Ulen-Hitterdal	302	9,784	103	9,888	9,889	0	104	0	0	9,993	106	1.1%	299	9,716	104	9,820	9,923	0	106	0	0	10,030	209	2.1%
2071	Lake Crystal-Well	984	7,565	92	7,657	7,662	0	93	0	5	7,760	103	1.3%	993	7,564	91	7,655	7,757	0	93	0	4	7,854	199	2.6%
2125	Triton	1,316	7,791	85	7,876	7,892	0	85	0	0	7,977	101	1.3%	1,323	7,790	84	7,874	7,991	0	86	0	0	8,077	203	2.6%
2134	United South Cen	753	9,295	98	9,392	9,402	-316	98	312	0	9,496	104	1.1%	762	9,283	97	9,380	9,496	-317	98	308	0	9,585	206	2.2%
2135	Maple River	1,036	8,003	77	8,080	8,103	0	78	0	0	8,181	101	1.2%	999	8,072	80	8,152	8,274	0	81	0	0	8,355	204	2.5%
2137	Kingsland	674	7,924	79	8,003	8,023	0	80	0	0	8,102	99	1.2%	688	7,907	77	7,985	8,103	0	79	0	0	8,182	197	2.5%
2142	St. Louis County	2,001	10,261	98	10,359	10,373	-28	99	27	53	10,525	166	1.6%	1,988	10,288	99	10,387	10,512	-28	100	28	54	10,665	279	2.7%

Conference Committee Recommendation: 1.5% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; VPK converted to School Readiness

		FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
2143	Waterville-Elysian	838	8,791	80	8,870	8,889	0	80	0	4	8,973	102	1.2%	842	8,761	79	8,840	8,956	0	81	0	2	9,039	199	2.3%
2144	Chisago Lakes Area	3,707	7,689	73	7,763	7,785	0	74	0	0	7,859	96	1.2%	3,652	7,681	74	7,756	7,872	0	76	0	0	7,948	192	2.5%
2149	Minnewaska	1,299	7,970	102	8,073	8,070	0	103	0	13	8,186	114	1.4%	1,298	7,974	103	8,077	8,174	0	104	0	13	8,291	215	2.7%
2154	Eveleth-Gilbert	1,033	7,851	92	7,943	7,952	0	93	0	22	8,066	123	1.5%	1,054	7,791	90	7,881	7,990	0	92	0	19	8,100	220	2.8%
2155	Wadena-Deer Creek	1,118	8,264	104	8,367	8,368	0	104	0	13	8,486	119	1.4%	1,101	8,299	105	8,404	8,509	0	107	0	14	8,629	225	2.7%
2159	Buffalo Lake-Hector	605	9,103	82	9,185	9,210	0	82	0	0	9,292	107	1.2%	607	9,096	81	9,178	9,309	0	83	0	0	9,392	214	2.3%
2164	Dilworth-Glyndon	1,824	7,662	97	7,759	7,760	0	97	0	0	7,858	99	1.3%	1,870	7,657	94	7,751	7,853	0	96	0	0	7,949	198	2.6%
2165	Hinckley-Finlays	1,065	8,400	86	8,485	8,511	0	86	0	0	8,597	112	1.3%	1,034	8,485	88	8,573	8,710	0	89	0	0	8,799	227	2.6%
2167	Lakeview	701	7,965	91	8,056	8,066	0	92	0	0	8,158	102	1.3%	685	8,009	93	8,102	8,211	0	95	0	0	8,307	205	2.5%
2168	Nrheg	1,017	7,745	67	7,812	7,845	0	68	0	0	7,913	100	1.3%	991	7,799	69	7,868	8,001	0	70	0	0	8,070	203	2.6%
2169	Murray County	793	8,468	91	8,559	8,568	0	92	0	18	8,678	118	1.4%	793	8,470	91	8,560	8,669	0	92	0	17	8,778	218	2.5%
2170	Staples-Motley	1,239	8,435	114	8,549	8,543	0	115	0	0	8,658	108	1.3%	1,232	8,443	114	8,557	8,658	0	116	0	0	8,774	217	2.5%
2171	Kittson Central	271	12,198	116	12,314	12,315	0	117	0	0	12,432	118	1.0%	260	12,294	121	12,414	12,530	0	123	0	0	12,654	239	1.9%
2172	Kenyon-Wanamoin	865	8,111	86	8,197	8,211	0	87	0	0	8,299	101	1.2%	850	8,111	88	8,199	8,312	0	90	0	0	8,401	202	2.5%
2174	Pine River-Backus	1,060	8,279	94	8,373	8,388	-159	95	157	17	8,496	124	1.5%	1,083	8,250	92	8,342	8,467	-158	93	153	13	8,569	227	2.7%
2176	Warren-Alvarado	500	11,117	109	11,226	11,238	-417	110	410	0	11,342	116	1.0%	505	11,115	108	11,223	11,357	-418	110	406	0	11,455	232	2.1%
2180	Maccray	730	9,582	98	9,680	9,692	0	99	0	5	9,797	117	1.2%	720	9,628	100	9,728	9,850	0	101	0	4	9,955	228	2.3%
2184	Luverne	1,357	8,108	79	8,187	8,206	0	80	0	0	8,286	99	1.2%	1,349	8,109	80	8,189	8,306	0	81	0	0	8,388	198	2.4%
2190	Yellow Medicine East	803	9,138	105	9,243	9,244	0	105	0	0	9,350	107	1.2%	786	9,226	107	9,332	9,440	0	109	0	0	9,548	216	2.3%
2198	Fillmore Central	682	8,450	101	8,551	8,552	0	102	0	7	8,660	109	1.3%	659	8,518	104	8,622	8,723	0	106	0	5	8,835	212	2.5%
2215	Norman County East	310	10,767	107	10,874	10,886	-380	108	375	0	10,989	115	1.1%	315	10,717	106	10,822	10,954	-380	108	369	0	11,051	228	2.1%
2310	Sibley East	1,300	8,049	88	8,137	8,151	0	88	0	0	8,239	103	1.3%	1,278	8,091	89	8,180	8,296	0	91	0	0	8,387	207	2.5%
2311	Clearbrook-Gonville	466	9,141	116	9,257	9,254	0	117	0	0	9,371	114	1.2%	460	9,160	118	9,278	9,387	0	120	0	0	9,507	229	2.5%
2342	West Central Area	780	9,642	89	9,731	9,747	0	90	0	40	9,877	145	1.5%	783	9,602	89	9,690	9,810	0	90	0	37	9,938	247	2.6%
2358	Tri-County	208	13,564	150	13,714	13,712	-420	152	414	0	13,857	143	1.0%	209	13,378	149	13,527	13,668	-424	152	411	0	13,808	281	2.1%
2364	Belgrade-Brooten	660	8,507	66	8,573	8,611	0	67	0	0	8,678	105	1.2%	660	8,468	66	8,534	8,675	0	68	0	0	8,743	209	2.4%
2365	G.F.W.	852	8,515	106	8,621	8,620	0	107	0	0	8,727	106	1.2%	833	8,588	108	8,696	8,799	0	110	0	0	8,909	214	2.5%
2396	A.C.G.C.	827	8,695	107	8,802	8,799	0	108	0	8	8,915	113	1.3%	809	8,760	110	8,869	8,970	0	112	0	8	9,089	220	2.5%
2397	Lesueur-Henderson	1,097	8,002	92	8,094	8,101	0	93	0	0	8,194	100	1.2%	1,062	8,038	95	8,133	8,238	0	97	0	0	8,335	201	2.5%
2448	Martin County	802	8,777	84	8,861	8,882	0	85	0	0	8,967	105	1.2%	778	8,878	87	8,965	9,090	0	88	0	0	9,178	213	2.4%

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		Baseline				Conference					Change		Baseline				Conference					Change			
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
2527	Norman Cty West	258	10,485	125	10,610	10,608	0	127	0	51	10,785	175	1.7%	255	10,512	127	10,639	10,759	0	129	0	49	10,937	299	2.8%
2534	Bird Island-Olivia	754	8,131	110	8,241	8,234	0	111	0	0	8,346	105	1.3%	750	8,147	111	8,258	8,355	0	113	0	0	8,468	210	2.5%
2536	Granada Huntley	269	11,337	120	11,457	11,443	0	122	0	67	11,631	174	1.5%	267	11,355	121	11,476	11,568	0	124	0	64	11,755	279	2.4%
2580	East Central	786	8,818	98	8,916	8,932	0	99	0	13	9,044	128	1.4%	759	8,966	102	9,068	9,199	0	103	0	14	9,317	249	2.7%
2609	Win-E-Mac	461	8,970	87	9,056	9,078	0	87	0	0	9,166	110	1.2%	456	9,002	88	9,090	9,221	0	89	0	0	9,310	220	2.4%
2683	Greenbush-Middle	418	10,531	83	10,614	10,664	0	83	0	0	10,747	133	1.3%	415	10,558	83	10,642	10,824	0	85	0	0	10,909	267	2.5%
2687	Howard Lake-Wa	1,258	7,533	109	7,642	7,629	0	110	0	20	7,759	117	1.5%	1,278	7,546	107	7,653	7,738	0	109	0	19	7,866	213	2.8%
2689	Pipestone-Jasper	1,247	8,497	82	8,579	8,602	0	82	0	13	8,698	119	1.4%	1,246	8,504	82	8,586	8,714	0	83	0	13	8,810	224	2.6%
2711	Mesabi East	1,011	8,042	92	8,133	8,146	-142	92	140	0	8,237	103	1.3%	1,009	8,046	92	8,138	8,255	-144	93	140	0	8,344	207	2.5%
2752	Fairmont Area Sch	1,881	8,384	99	8,483	8,489	0	100	0	0	8,588	106	1.2%	1,866	8,975	100	9,075	9,186	0	101	0	0	9,287	212	2.3%
2753	Long Prairie-Grey	976	9,098	156	9,254	9,208	0	157	0	0	9,366	111	1.2%	981	9,112	155	9,267	9,332	0	158	0	0	9,490	223	2.4%
2754	Cedar Mountain	542	8,231	78	8,308	8,334	0	78	0	0	8,413	104	1.3%	528	8,306	80	8,386	8,515	0	81	0	0	8,596	211	2.5%
2759	Eagle Bend-Clar	238	8,870	135	9,005	8,972	0	137	0	72	9,180	175	1.9%	248	8,862	130	8,992	9,065	0	132	0	68	9,265	273	3.0%
2769	Morris Area Public	1,064	7,801	100	7,901	7,898	0	100	0	0	7,999	98	1.2%	1,082	7,806	98	7,904	8,000	0	100	0	0	8,100	196	2.5%
2805	Zumbrota-Mazepp	1,237	8,101	83	8,184	8,196	0	84	0	0	8,280	96	1.2%	1,230	8,113	83	8,197	8,305	0	85	0	0	8,390	193	2.4%
2835	Janesville-Waldo	611	9,370	88	9,457	9,473	0	88	0	0	9,561	104	1.1%	585	9,264	91	9,356	9,467	0	93	0	0	9,560	204	2.2%
2853	Lac Qui Parle	817	8,941	104	9,045	9,050	0	105	0	0	9,155	110	1.2%	809	8,985	105	9,090	9,204	0	107	0	0	9,311	221	2.4%
2854	Ada-Borup	528	9,062	81	9,144	9,180	-402	82	396	0	9,256	112	1.2%	513	8,992	84	9,076	9,224	-420	85	407	0	9,297	221	2.4%
2856	Stephen-Argyle	328	10,660	99	10,759	10,785	0	100	0	0	10,884	125	1.2%	319	10,759	102	10,861	11,010	0	104	0	0	11,114	253	2.3%
2859	Glencoe-Silver La	1,756	7,899	85	7,983	7,998	0	86	0	4	8,087	103	1.3%	1,793	7,894	83	7,977	8,092	0	84	0	2	8,178	201	2.5%
2860	Blue Earth-Delava	1,245	7,971	98	8,069	8,075	0	99	0	0	8,174	104	1.3%	1,226	8,006	100	8,106	8,215	0	101	0	0	8,316	210	2.6%
2884	Red Rock Central	419	9,955	92	10,047	10,069	-252	93	248	0	10,158	111	1.1%	402	10,059	96	10,155	10,290	-266	97	258	0	10,380	225	2.2%
2886	Glenville-Emmons	369	9,280	83	9,362	9,379	0	84	0	0	9,463	100	1.1%	371	9,279	82	9,361	9,478	0	84	0	0	9,562	200	2.1%
2888	Clinton-Graceville	367	9,772	96	9,868	9,894	-325	97	320	0	9,986	118	1.2%	368	9,758	96	9,854	10,001	-329	98	319	0	10,089	235	2.4%
2889	Lake Park-Audub	795	7,846	71	7,918	7,944	0	72	0	11	8,026	109	1.4%	804	7,839	71	7,909	8,034	0	72	0	8	8,114	204	2.6%
2890	Renville Cty West	554	10,142	108	10,250	10,253	-418	108	412	0	10,356	106	1.0%	542	10,222	110	10,332	10,446	-435	112	422	0	10,545	213	2.1%
2895	Jackson County C	1,282	8,111	78	8,190	8,213	0	79	0	0	8,292	102	1.2%	1,278	8,388	79	8,466	8,591	0	80	0	0	8,670	204	2.4%
2897	Redwood Area Sch	1,214	8,345	108	8,453	8,450	0	109	0	27	8,585	132	1.6%	1,200	8,375	109	8,484	8,585	0	111	0	27	8,723	239	2.8%
2898	Westbrook-Walnu	419	10,249	102	10,351	10,375	-90	103	89	0	10,476	125	1.2%	407	10,305	105	10,410	10,558	-94	107	91	0	10,662	252	2.4%
2899	Plainview-Elgin-M	1,589	7,560	79	7,639	7,657	0	80	0	0	7,737	98	1.3%	1,603	7,548	79	7,627	7,742	0	80	0	0	7,822	195	2.6%

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		Baseline				Conference					Change			Baseline				Conference					Change		
	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
2902	Rtr	659	8,691	58	8,749	8,802	0	58	0	0	8,860	111	1.3%	676	8,616	56	8,672	8,835	0	57	0	0	8,892	220	2.5%
2903	Ortonville	502	8,965	82	9,047	9,081	0	82	0	0	9,164	116	1.3%	504	8,941	82	9,022	9,172	0	83	0	0	9,254	232	2.6%
2904	Tracy-Balaton	781	8,750	87	8,837	8,859	0	88	0	0	8,947	110	1.2%	778	9,466	88	9,554	9,684	0	89	0	0	9,774	220	2.3%
2905	Tri-City United	2,109	7,673	94	7,766	7,771	0	95	0	0	7,866	99	1.3%	2,182	7,662	91	7,753	7,859	0	92	0	0	7,951	198	2.6%
2906	Red Lake County	422	10,260	91	10,352	10,383	-423	92	417	0	10,469	118	1.1%	424	10,252	91	10,342	10,498	-427	92	414	0	10,578	235	2.3%
2907	Round Lake-Brew	325	9,907	101	10,008	10,022	-865	102	852	16	10,127	119	1.2%	355	9,723	92	9,816	9,948	-805	94	782	6	10,026	210	2.1%
2908	Brandon-Evansville	514	8,530	106	8,636	8,634	0	107	0	7	8,747	111	1.3%	524	8,508	104	8,611	8,715	0	106	0	5	8,826	214	2.5%
3000	New Referendum	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
3999	Mde Dst Est (Fud)	4,849	9,469	0	9,469	9,560	0	0	0	0	9,560	91	1.0%	8,067	9,411	0	9,411	9,618	0	0	0	0	9,618	207	2.2%
4000	City Academy	132	9,236	0	9,236	9,371	0	0	0	1	9,372	136	1.5%	36	21,134	0	21,134	21,774	0	0	0	2	21,777	642	3.0%
4001	Bluffview Montess	211	6,654	0	6,654	6,746	0	0	0	0	6,746	92	1.4%	212	6,651	0	6,651	6,835	0	0	0	0	6,835	184	2.8%
4003	New Heights Scho	152	7,009	0	7,009	7,110	0	0	0	0	7,110	101	1.4%	156	6,986	0	6,986	7,186	0	0	0	0	7,186	201	2.9%
4004	Cedar Riverside C	181	10,435	0	10,435	10,582	-1,011	0	996	2	10,570	134	1.3%	191	10,249	0	10,249	10,537	-974	0	945	2	10,511	262	2.6%
4005	Metro Deaf Charter	39	9,883	0	9,883	10,030	0	0	0	0	10,030	147	1.5%	40	9,815	0	9,815	10,107	0	0	0	0	10,107	292	3.0%
4007	Minnesota New C	165	7,826	0	7,826	7,933	0	0	0	2	7,935	109	1.4%	150	7,450	0	7,450	7,652	0	0	0	2	7,654	204	2.7%
4008	Pact Charter Scho	697	6,752	0	6,752	6,844	0	0	0	2	6,847	94	1.4%	697	6,752	0	6,752	6,936	0	0	0	2	6,938	186	2.8%
4011	New Visions Char	1,155	7,819	0	7,819	7,925	0	0	0	2	7,928	109	1.4%	1,150	7,831	0	7,831	8,045	0	0	0	2	8,047	216	2.8%
4015	Community Of Pe	846	9,085	0	9,085	9,214	-364	0	359	2	9,210	126	1.4%	846	9,085	0	9,085	9,342	-370	0	359	2	9,334	249	2.7%
4016	World Learner Ch	230	6,398	0	6,398	6,486	0	0	0	0	6,486	88	1.4%	221	6,475	0	6,475	6,652	0	0	0	0	6,652	177	2.7%
4017	Minnesota Transi	3,597	7,698	0	7,698	7,805	0	0	0	2	7,807	109	1.4%	3,597	7,698	0	7,698	7,912	0	0	0	2	7,914	216	2.8%
4018	Achieve Language	461	9,404	0	9,404	9,533	-646	0	637	2	9,526	122	1.3%	468	9,363	0	9,363	9,619	-646	0	627	2	9,603	240	2.6%
4020	Duluth Public Sch	1,470	7,115	0	7,115	7,216	0	0	0	3	7,219	104	1.5%	1,861	7,003	0	7,003	7,201	0	0	0	2	7,203	200	2.9%
4025	Cyber Village Aca	178	8,292	0	8,292	8,407	0	0	0	2	8,409	117	1.4%	164	7,317	0	7,317	7,517	0	0	0	2	7,520	202	2.8%
4026	E.C.H.O. Charter	107	8,418	0	8,418	8,535	0	0	0	2	8,537	119	1.4%	100	8,423	0	8,423	8,658	0	0	0	2	8,660	237	2.8%
4027	Higher Ground Ac	825	9,698	0	9,698	9,837	0	0	0	2	9,839	141	1.5%	825	9,698	0	9,698	9,975	0	0	0	2	9,977	279	2.9%
4029	New Spirit School	411	10,886	0	10,886	11,040	-509	0	501	2	11,034	149	1.4%	410	10,639	0	10,639	10,940	-518	0	503	2	10,927	288	2.7%
4030	Odyssey Charter S	373	8,878	0	8,878	9,007	0	0	0	2	9,010	132	1.5%	384	8,807	0	8,807	9,064	0	0	0	2	9,066	259	2.9%
4031	Jennings Experie	103	8,305	0	8,305	8,424	0	0	0	2	8,425	121	1.5%	85	9,051	0	9,051	9,311	0	0	0	2	9,313	262	2.9%
4032	Harvest Prep Sch	430	8,632	0	8,632	8,760	0	0	0	2	8,762	130	1.5%	440	8,583	0	8,583	8,836	0	0	0	2	8,838	255	3.0%
4035	Concordia Creativ	350	9,139	0	9,139	9,265	0	0	0	2	9,268	128	1.4%	350	9,139	0	9,139	9,391	0	0	0	2	9,393	254	2.8%

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	District Name	FY 18 amounts per pupil												FY 19 amounts per pupil											
		Baseline				Conference					Change			Baseline				Conference					Change		
		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4036	Face To Face Acad	58	11,298	0	11,298	11,465	0	0	0	2	11,467	169	1.5%	58	10,484	0	10,484	10,794	0	0	0	2	10,796	312	3.0%
4038	Sojourner Truth A	460	9,025	0	9,025	9,157	0	0	0	2	9,160	135	1.5%	478	8,929	0	8,929	9,191	0	0	0	2	9,193	263	3.0%
4039	High School For F	378	8,974	0	8,974	9,104	0	0	0	2	9,106	132	1.5%	384	8,936	0	8,936	9,195	0	0	0	2	9,197	261	2.9%
4042	Twin Cities Acade	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4043	Math & Science A	567	6,663	0	6,663	6,755	0	0	0	0	6,755	91	1.4%	573	6,661	0	6,661	6,844	0	0	0	0	6,844	183	2.7%
4045	Lakes Area Chart	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4049	Coon Rapids Lear	216	7,078	0	7,078	7,175	0	0	0	2	7,177	99	1.4%	216	7,078	0	7,078	7,271	0	0	0	2	7,274	195	2.8%
4050	Lafayette Public C	99	7,305	0	7,305	7,408	0	0	0	2	7,411	106	1.4%	108	7,234	0	7,234	7,439	0	0	0	2	7,441	207	2.9%
4053	North Lakes Acad	487	6,450	0	6,450	6,539	0	0	0	0	6,539	89	1.4%	484	6,464	0	6,464	6,642	0	0	0	0	6,642	178	2.8%
4054	Lacrescent Monte	71	6,707	0	6,707	6,801	0	0	0	0	6,801	94	1.4%	85	6,627	0	6,627	6,813	0	0	0	0	6,813	186	2.8%
4055	Nerstrand Charter	150	6,716	0	6,716	6,807	0	0	0	0	6,807	91	1.4%	150	6,682	0	6,682	6,863	0	0	0	0	6,863	181	2.7%
4056	Rochester Off-Ca	130	7,060	0	7,060	7,160	0	0	0	2	7,162	102	1.4%	132	7,050	0	7,050	7,249	0	0	0	2	7,251	201	2.8%
4057	El Colegio Charter	132	7,941	0	7,941	8,053	0	0	0	2	8,055	114	1.4%	126	8,011	0	8,011	8,237	0	0	0	2	8,239	229	2.9%
4058	Schoolcraft Learn	195	7,180	0	7,180	7,280	0	0	0	0	7,280	100	1.4%	200	7,136	0	7,136	7,336	0	0	0	0	7,336	199	2.8%
4059	Crosslake Commu	157	7,941	0	7,941	8,054	0	0	0	2	8,056	115	1.4%	155	7,444	0	7,444	7,655	0	0	0	2	7,657	213	2.9%
4064	Riverway Learning	115	7,952	0	7,952	8,067	0	0	0	2	8,070	117	1.5%	118	7,926	0	7,926	8,156	0	0	0	2	8,158	232	2.9%
4066	Riverbend Acader	77	7,909	0	7,909	8,021	0	0	0	2	8,023	115	1.4%	71	7,727	0	7,727	7,947	0	0	0	2	7,949	222	2.9%
4067	Aurora Charter Sc	402	9,787	0	9,787	9,924	-434	0	427	2	9,920	133	1.4%	399	9,834	0	9,834	10,110	-444	0	431	2	10,099	265	2.7%
4068	Excell Academy C	584	8,734	0	8,734	8,858	-414	0	408	2	8,854	120	1.4%	626	8,588	0	8,588	8,832	-392	0	381	2	8,823	234	2.7%
4070	Hope Community	540	9,259	0	9,259	9,381	0	0	0	2	9,384	125	1.3%	553	9,200	0	9,200	9,444	0	0	0	2	9,446	245	2.7%
4073	Academia Cesar C	592	9,398	0	9,398	9,527	-612	0	603	2	9,520	122	1.3%	665	9,077	0	9,077	9,326	-553	0	537	2	9,312	235	2.6%
4074	Agricultural Food	546	6,743	0	6,743	6,837	0	0	0	2	6,839	96	1.4%	500	6,924	0	6,924	7,117	0	0	0	2	7,119	195	2.8%
4075	Avalon School	237	7,057	0	7,057	7,154	0	0	0	2	7,156	99	1.4%	205	7,287	0	7,287	7,487	0	0	0	2	7,489	202	2.8%
4077	Twin Cities Intern	585	10,413	0	10,413	10,556	0	0	0	2	10,558	145	1.4%	585	10,413	0	10,413	10,699	0	0	0	2	10,701	288	2.8%
4078	Mn International M	502	10,023	0	10,023	10,160	0	0	0	2	10,163	139	1.4%	523	9,896	0	9,896	10,166	0	0	0	2	10,169	272	2.8%
4079	Friendship Acdmy	145	8,911	0	8,911	9,045	0	0	0	0	9,045	133	1.5%	147	8,874	0	8,874	9,139	0	0	0	0	9,139	265	3.0%
4080	Pillager Area Cha	52	8,656	0	8,656	8,780	0	0	0	2	8,782	126	1.5%	53	8,535	0	8,535	8,780	0	0	0	2	8,782	247	2.9%
4081	Covenant Acader	77	7,714	0	7,714	7,818	0	0	0	0	7,818	104	1.4%	77	7,714	0	7,714	7,922	0	0	0	0	7,922	208	2.7%
4082	Bluesky Charter S	588	7,042	0	7,042	7,140	0	0	0	0	7,140	98	1.4%	552	7,190	0	7,190	7,390	0	0	0	0	7,390	200	2.8%
4083	Ridgeway Commu	99	6,545	0	6,545	6,636	0	0	0	0	6,636	91	1.4%	99	6,511	0	6,511	6,692	0	0	0	0	6,692	181	2.8%

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		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4084	North Shore Com	340	7,295	0	7,295	7,398	0	0	0	2	7,400	105	1.4%	350	7,284	0	7,284	7,489	0	0	0	2	7,491	207	2.8%
4085	Harbor City Intern	240	7,070	0	7,070	7,170	0	0	0	2	7,172	102	1.4%	240	7,069	0	7,069	7,270	0	0	0	2	7,272	203	2.9%
4086	Woodson Institute	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4087	Sage Academy Cl	90	7,703	0	7,703	7,809	0	0	0	2	7,811	108	1.4%	90	7,703	0	7,703	7,915	0	0	0	2	7,917	215	2.8%
4088	Urban Academy C	316	9,796	0	9,796	9,940	0	0	0	2	9,942	146	1.5%	316	9,796	0	9,796	10,084	0	0	0	2	10,086	290	3.0%
4089	New City School	282	6,729	0	6,729	6,824	0	0	0	0	6,824	94	1.4%	316	6,669	0	6,669	6,856	0	0	0	0	6,856	187	2.8%
4090	Prairie Creek Con	180	6,441	0	6,441	6,529	0	0	0	0	6,529	88	1.4%	180	6,441	0	6,441	6,617	0	0	0	0	6,617	176	2.7%
4091	Artech	144	6,456	0	6,456	6,544	0	0	0	0	6,544	88	1.4%	145	6,453	0	6,453	6,630	0	0	0	0	6,630	177	2.7%
4092	Watershed High S	77	6,893	0	6,893	6,991	0	0	0	2	6,993	100	1.4%	77	6,893	0	6,893	7,088	0	0	0	2	7,090	198	2.9%
4093	New Century Cha	156	7,538	0	7,538	7,644	0	0	0	2	7,646	108	1.4%	144	7,760	0	7,760	7,977	0	0	0	2	7,980	220	2.8%
4095	Trio Wolf Creek D	240	6,431	0	6,431	6,520	0	0	0	0	6,520	89	1.4%	240	6,431	0	6,431	6,608	0	0	0	0	6,608	177	2.8%
4097	Partnership Acade	291	9,516	0	9,516	9,642	-236	0	233	0	9,638	123	1.3%	295	9,474	0	9,474	9,725	-236	0	230	0	9,718	244	2.6%
4098	Nova Classical Ac	1,039	6,691	0	6,691	6,783	0	0	0	2	6,785	94	1.4%	1,078	6,683	0	6,683	6,866	0	0	0	2	6,868	186	2.8%
4100	Great Expectation	112	6,556	0	6,556	6,649	0	0	0	0	6,649	93	1.4%	112	6,559	0	6,559	6,747	0	0	0	0	6,747	187	2.9%
4102	Minnesota Interns	660	8,864	0	8,864	8,995	0	0	0	2	8,997	133	1.5%	660	8,864	0	8,864	9,125	0	0	0	2	9,128	264	3.0%
4103	Hmong Academy	1,950	8,743	0	8,743	8,867	0	0	0	2	8,869	126	1.4%	2,215	8,472	0	8,472	8,711	0	0	0	2	8,713	241	2.8%
4104	Liberty High Scho	294	8,184	0	8,184	8,302	0	0	0	2	8,304	120	1.5%	294	8,184	0	8,184	8,419	0	0	0	2	8,421	237	2.9%
4105	Great River Scho	485	6,728	0	6,728	6,820	0	0	0	2	6,823	95	1.4%	462	6,824	0	6,824	7,012	0	0	0	2	7,014	190	2.8%
4106	Treknorth High Sc	276	7,508	0	7,508	7,613	0	0	0	0	7,613	105	1.4%	270	7,575	0	7,575	7,787	0	0	0	0	7,787	212	2.8%
4107	Voyageurs Exped	131	8,425	0	8,425	8,543	0	0	0	0	8,543	118	1.4%	131	8,425	0	8,425	8,661	0	0	0	0	8,661	236	2.8%
4109	Sobriety High	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4110	Main Street Scho	438	6,701	0	6,701	6,795	0	0	0	2	6,797	96	1.4%	450	6,695	0	6,695	6,882	0	0	0	2	6,885	189	2.8%
4111	Augsburg Acade	144	8,649	0	8,649	8,777	0	0	0	2	8,779	130	1.5%	144	8,649	0	8,649	8,904	0	0	0	2	8,907	258	3.0%
4112	St Paul Conservat	714	6,699	0	6,699	6,792	0	0	0	2	6,794	95	1.4%	744	6,690	0	6,690	6,875	0	0	0	2	6,877	187	2.8%
4113	Fraser Academy	107	7,279	0	7,279	7,379	0	0	0	2	7,382	103	1.4%	110	7,257	0	7,257	7,457	0	0	0	2	7,460	203	2.8%
4115	Minneapolis Acad	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4116	Lakes Internationa	1,187	6,349	0	6,349	6,437	0	0	0	0	6,437	88	1.4%	1,320	6,333	0	6,333	6,509	0	0	0	0	6,509	176	2.8%
4118	Kaleidoscope Cha	701	6,515	0	6,515	6,604	0	0	0	0	6,604	89	1.4%	736	6,499	0	6,499	6,676	0	0	0	0	6,676	177	2.7%
4119	River Heights Cha	120	7,093	0	7,093	7,193	0	0	0	1	7,194	102	1.4%	66	8,990	0	8,990	9,248	0	0	0	2	9,250	260	2.9%
4120	St. Croix Preparat	1,255	6,268	0	6,268	6,355	0	0	0	0	6,355	87	1.4%	1,266	6,267	0	6,267	6,441	0	0	0	0	6,441	175	2.8%

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	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4121	Ubah Medical Academy	390	9,276	0	9,276	9,413	0	0	0	2	9,415	140	1.5%	390	9,275	0	9,275	9,550	0	0	0	2	9,553	277	3.0%
4122	Eagle Ridge Academy	1,477	6,666	0	6,666	6,759	0	0	0	2	6,762	96	1.4%	1,582	6,653	0	6,653	6,839	0	0	0	2	6,841	188	2.8%
4123	Dakota Area Community	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4124	Beacon Academy	626	6,749	0	6,749	6,843	0	0	0	2	6,845	96	1.4%	654	6,737	0	6,737	6,924	0	0	0	2	6,927	190	2.8%
4126	Prairie Seeds Academy	839	8,649	0	8,649	8,775	0	0	0	2	8,777	128	1.5%	851	8,618	0	8,618	8,869	0	0	0	2	8,871	253	2.9%
4127	Team Academy	118	7,820	0	7,820	7,930	0	0	0	0	7,930	109	1.4%	120	7,793	0	7,793	8,011	0	0	0	0	8,011	218	2.8%
4131	Lighthouse Academy	352	9,006	0	9,006	9,136	0	0	0	2	9,138	133	1.5%	352	9,006	0	9,006	9,266	0	0	0	2	9,269	263	2.9%
4132	Twin Cities Academy	723	7,213	0	7,213	7,313	0	0	0	2	7,315	102	1.4%	735	7,200	0	7,200	7,400	0	0	0	2	7,402	202	2.8%
4133	Beacon Preparatory	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4135	Adam Abdullahi Academy	369	9,648	0	9,648	9,787	0	0	0	2	9,789	142	1.5%	369	9,648	0	9,648	9,926	0	0	0	2	9,929	281	2.9%
4137	Swan River Montessori	150	6,520	0	6,520	6,609	0	0	0	0	6,609	89	1.4%	150	6,418	0	6,418	6,593	0	0	0	0	6,593	175	2.7%
4138	Milroy Area Charter	49	6,514	0	6,514	6,607	0	0	0	0	6,607	93	1.4%	48	6,556	0	6,556	6,743	0	0	0	1	6,744	187	2.9%
4139	Loveworks Academy	209	9,196	0	9,196	9,334	0	0	0	3	9,337	141	1.5%	319	8,259	0	8,259	8,501	0	0	0	2	8,504	245	3.0%
4140	Yinghua Academy	762	6,712	0	6,712	6,804	0	0	0	2	6,807	95	1.4%	848	6,622	0	6,622	6,806	0	0	0	2	6,808	186	2.8%
4141	Paideia Academy	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4142	Stride Academy Charter	709	7,475	0	7,475	7,579	0	0	0	0	7,579	104	1.4%	709	7,475	0	7,475	7,682	0	0	0	0	7,682	207	2.8%
4143	New Millennium Academy	683	9,053	0	9,053	9,180	0	0	0	2	9,182	129	1.4%	720	8,920	0	8,920	9,171	0	0	0	2	9,173	253	2.8%
4144	Green Isle Community	60	6,979	0	6,979	7,076	0	0	0	0	7,076	97	1.4%	65	6,788	0	6,788	6,976	0	0	0	0	6,976	189	2.8%
4145	Birch Grove Community	30	8,496	0	8,496	8,620	0	0	0	2	8,623	127	1.5%	34	8,326	0	8,326	8,569	0	0	0	2	8,571	245	2.9%
4146	Northern Lights Charter	108	8,277	0	8,277	8,396	0	0	0	2	8,398	121	1.5%	96	8,466	0	8,466	8,711	0	0	0	2	8,713	246	2.9%
4150	Minnesota Online	190	6,669	0	6,669	6,762	0	0	0	0	6,762	92	1.4%	190	6,669	0	6,669	6,854	0	0	0	0	6,854	185	2.8%
4151	Edvisions Off Campus	138	6,874	0	6,874	6,970	0	0	0	0	6,970	96	1.4%	134	6,926	0	6,926	7,119	0	0	0	0	7,119	193	2.8%
4152	Twin Cities German	568	6,643	0	6,643	6,735	0	0	0	2	6,737	94	1.4%	612	6,631	0	6,631	6,814	0	0	0	2	6,816	185	2.8%
4153	Dugsi Academy	401	9,286	0	9,286	9,417	0	0	0	2	9,419	133	1.4%	414	9,201	0	9,201	9,461	0	0	0	2	9,463	262	2.8%
4155	Naytauwaush Community	108	8,469	0	8,469	8,592	0	0	0	0	8,592	123	1.5%	108	8,468	0	8,468	8,715	0	0	0	0	8,715	246	2.9%
4159	Seven Hills Classical	944	6,649	0	6,649	6,742	0	0	0	2	6,744	96	1.4%	1,018	6,636	0	6,636	6,822	0	0	0	2	6,824	188	2.8%
4160	Spectrum High School	760	6,838	0	6,838	6,931	0	0	0	2	6,933	95	1.4%	760	6,837	0	6,837	7,024	0	0	0	2	7,026	188	2.8%
4161	New Discoveries International	147	8,150	0	8,150	8,266	-498	0	491	2	8,261	111	1.4%	147	8,149	0	8,149	8,382	-505	0	491	2	8,369	220	2.7%
4162	Southside Family	125	6,841	0	6,841	6,936	0	0	0	0	6,936	95	1.4%	128	6,824	0	6,824	7,013	0	0	0	0	7,013	189	2.8%
4163	Learning For Leaders	260	9,274	0	9,274	9,408	0	0	0	2	9,410	136	1.5%	258	9,295	0	9,295	9,563	0	0	0	2	9,565	270	2.9%

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		FY 18 amounts per pupil												FY 19 amounts per pupil											
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	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4164	Laura Jeffrey Acad	146	7,201	0	7,201	7,301	0	0	0	2	7,304	102	1.4%	146	7,201	0	7,201	7,401	0	0	0	2	7,403	202	2.8%
4166	East Range Acad	156	8,924	0	8,924	9,054	0	0	0	2	9,056	132	1.5%	162	8,775	0	8,775	9,031	0	0	0	2	9,033	257	2.9%
4167	International Spar	346	6,229	0	6,229	6,316	0	0	0	0	6,316	87	1.4%	348	6,229	0	6,229	6,403	0	0	0	0	6,403	175	2.8%
4168	Glacial Hills Elem	116	7,331	0	7,331	7,432	0	0	0	0	7,432	101	1.4%	116	7,331	0	7,331	7,533	0	0	0	0	7,533	202	2.8%
4169	Elliot Park Comm	265	9,290	0	9,290	9,426	0	0	0	2	9,428	138	1.5%	265	9,290	0	9,290	9,561	0	0	0	2	9,563	273	2.9%
4170	Hiawatha Leaders	1,520	9,141	0	9,141	9,270	0	0	0	2	9,272	131	1.4%	1,578	9,044	0	9,044	9,298	0	0	0	2	9,300	256	2.8%
4171	Noble Academy	926	8,027	0	8,027	8,137	0	0	0	2	8,139	113	1.4%	936	8,010	0	8,010	8,231	0	0	0	2	8,233	223	2.8%
4172	Clarkfield Charter	51	7,306	0	7,306	7,407	0	0	0	0	7,407	101	1.4%	44	7,754	0	7,754	7,967	0	0	0	7	7,974	220	2.8%
4173	Dunwoody Acade	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4177	Minisinaakwaang	34	9,107	0	9,107	9,241	0	0	0	2	9,243	136	1.5%	34	9,093	0	9,093	9,361	0	0	0	2	9,363	270	3.0%
4178	Lincoln Internat	192	9,037	0	9,037	9,161	0	0	0	2	9,163	126	1.4%	192	9,037	0	9,037	9,285	0	0	0	2	9,287	250	2.8%
4180	Emily O. Goodridg	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4181	Community Schoo	1,110	9,082	0	9,082	9,205	0	0	0	2	9,207	125	1.4%	1,165	8,959	0	8,959	9,202	0	0	0	2	9,204	245	2.7%
4182	Quest Academy	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4183	Lionsgate Acaden	236	6,672	0	6,672	6,765	0	0	0	2	6,767	95	1.4%	242	6,667	0	6,667	6,853	0	0	0	2	6,855	188	2.8%
4184	Aspen Academy	562	6,711	0	6,711	6,803	0	0	0	3	6,806	95	1.4%	654	6,676	0	6,676	6,860	0	0	0	2	6,862	186	2.8%
4185	Davinci Academy	419	6,789	0	6,789	6,882	0	0	0	2	6,884	95	1.4%	430	6,782	0	6,782	6,966	0	0	0	2	6,969	187	2.8%
4186	Global Academy	451	9,460	0	9,460	9,592	0	0	0	2	9,594	134	1.4%	451	9,460	0	9,460	9,724	0	0	0	2	9,726	266	2.8%
4187	Michael Frome Ac	90	6,562	0	6,562	6,649	0	0	0	0	6,649	87	1.3%	93	6,550	0	6,550	6,724	0	0	0	0	6,724	174	2.7%
4188	Cologne Academy	663	6,794	0	6,794	6,888	0	0	0	2	6,891	96	1.4%	700	6,784	0	6,784	6,972	0	0	0	2	6,974	190	2.8%
4189	Bright Water Elem	193	7,677	0	7,677	7,786	0	0	0	2	7,789	112	1.5%	217	7,542	0	7,542	7,756	0	0	0	2	7,758	217	2.9%
4190	Rivers Edge Acad	89	7,834	0	7,834	7,940	0	0	0	2	7,943	109	1.4%	88	7,852	0	7,852	8,066	0	0	0	2	8,068	216	2.8%
4191	Kipp Minnesota C	374	8,411	0	8,411	8,535	0	0	0	3	8,538	127	1.5%	471	8,009	0	8,009	8,244	0	0	0	2	8,246	237	3.0%
4192	Best Academy	932	8,946	0	8,946	9,074	0	0	0	2	9,077	130	1.5%	920	9,001	0	9,001	9,258	0	0	0	2	9,260	260	2.9%
4193	College Prep Elen	408	9,597	0	9,597	9,728	0	0	0	2	9,730	133	1.4%	426	9,465	0	9,465	9,724	0	0	0	2	9,726	261	2.8%
4194	Cannon River Ste	362	6,738	0	6,738	6,828	0	0	0	0	6,828	91	1.3%	386	6,702	0	6,702	6,883	0	0	0	0	6,883	181	2.7%
4195	Oshki Ogimaag	30	9,416	0	9,416	9,557	0	0	0	2	9,559	144	1.5%	32	9,267	0	9,267	9,544	0	0	0	2	9,547	279	3.0%
4198	Discovery Woods	101	7,807	0	7,807	7,919	0	0	0	0	7,919	112	1.4%	107	7,738	0	7,738	7,960	0	0	0	0	7,960	222	2.9%
4199	Parnassus	1,099	6,832	0	6,832	6,926	0	0	0	2	6,929	97	1.4%	1,164	6,811	0	6,811	7,000	0	0	0	2	7,002	190	2.8%
4200	Step Academy	263	10,003	0	10,003	10,150	0	0	0	2	10,152	150	1.5%	275	9,849	0	9,849	10,138	0	0	0	2	10,140	292	3.0%



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	District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	No VPK	S.R. ECFE	SR VPK	Add Trns	House Rev	House to Base	% chng
	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4201	Cornerstone Mont	140	7,249	0	7,249	7,349	0	0	0	2	7,351	101	1.4%	140	7,249	0	7,249	7,448	0	0	0	2	7,450	200	2.8%
4202	Minnesota School	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4203	Minneapolis Colle	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4204	Rochester Stem A	127	9,273	0	9,273	9,408	0	0	0	2	9,410	137	1.5%	127	9,273	0	9,273	9,542	0	0	0	2	9,544	272	2.9%
4205	Hennepin Elemen	365	9,965	0	9,965	10,104	0	0	0	2	10,106	142	1.4%	365	9,965	0	9,965	10,244	0	0	0	2	10,246	281	2.8%
4207	Vermilion Country	73	8,068	0	8,068	8,184	0	0	0	2	8,187	119	1.5%	74	8,049	0	8,049	8,282	0	0	0	2	8,284	235	2.9%
4208	Nasha Shkola Ch	139	8,346	0	8,346	8,458	0	0	0	2	8,460	115	1.4%	150	8,213	0	8,213	8,434	0	0	0	2	8,437	224	2.7%
4209	The Mastery Sch	250	8,209	0	8,209	8,329	0	0	0	2	8,331	122	1.5%	250	8,209	0	8,209	8,448	0	0	0	2	8,450	241	2.9%
4210	Upper Mississippi	321	6,632	0	6,632	6,725	0	0	0	2	6,727	95	1.4%	363	6,614	0	6,614	6,798	0	0	0	2	6,800	187	2.8%
4211	Arch Academy	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4212	West Side Summ	224	8,441	0	8,441	8,561	0	0	0	3	8,563	122	1.4%	266	8,129	0	8,129	8,359	0	0	0	2	8,361	232	2.9%
4213	Prodeo Academy	246	9,636	0	9,636	9,779	-311	0	307	2	9,777	141	1.5%	246	9,498	0	9,498	9,780	-316	0	307	2	9,773	275	2.9%
4214	West Concord Pu	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4215	Sejong Academy	85	11,916	0	11,916	12,088	0	0	0	2	12,090	174	1.5%	90	10,862	0	10,862	11,176	0	0	0	2	11,178	315	2.9%
4216	Freedom Academ	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4217	Technical Acade	180	7,187	0	7,187	7,286	0	0	0	0	7,286	99	1.4%	180	7,187	0	7,187	7,384	0	0	0	0	7,384	198	2.8%
4218	Venture Academy	347	8,641	0	8,641	8,767	0	0	0	2	8,769	129	1.5%	357	8,577	0	8,577	8,828	0	0	0	2	8,830	253	3.0%
4219	Northeast College	280	9,401	0	9,401	9,536	0	0	0	2	9,538	138	1.5%	300	9,206	0	9,206	9,470	0	0	0	2	9,472	267	2.9%
4220	Agamin Hebrew L	154	6,699	0	6,699	6,793	0	0	0	2	6,795	96	1.4%	154	6,698	0	6,698	6,887	0	0	0	2	6,889	190	2.8%
4221	Discovery Charter	188	7,125	0	7,125	7,228	0	0	0	0	7,228	103	1.4%	188	7,125	0	7,125	7,330	0	0	0	0	7,330	205	2.9%
4223	Saint Cloud Math	210	9,261	0	9,261	9,392	0	0	0	0	9,392	131	1.4%	210	9,261	0	9,261	9,522	0	0	0	0	9,522	261	2.8%
4224	Star Of The North	161	7,986	0	7,986	8,095	0	0	0	2	8,097	111	1.4%	166	7,936	0	7,936	8,153	0	0	0	2	8,155	219	2.8%
4225	Universal Academ	320	9,705	0	9,705	9,846	0	0	0	2	9,848	143	1.5%	345	9,471	0	9,471	9,745	0	0	0	2	9,747	277	2.9%
4226	Bdote Learning C	130	7,994	0	7,994	8,111	0	0	0	2	8,113	119	1.5%	140	7,885	0	7,885	8,115	0	0	0	2	8,117	232	2.9%
4227	Art And Science A	266	6,625	0	6,625	6,717	0	0	0	0	6,717	92	1.4%	271	6,617	0	6,617	6,800	0	0	0	0	6,800	183	2.8%
4228	Woodbury Leader	285	6,338	0	6,338	6,426	0	0	0	0	6,426	88	1.4%	291	6,335	0	6,335	6,510	0	0	0	0	6,510	175	2.8%
4229	Jane Goodall Env	136	6,881	0	6,881	6,977	0	0	0	3	6,980	99	1.4%	193	6,797	0	6,797	6,987	0	0	0	2	6,989	192	2.8%
4230	Mn Early Learning	270	8,703	0	8,703	8,832	0	0	0	3	8,834	131	1.5%	310	8,416	0	8,416	8,662	0	0	0	2	8,665	249	3.0%
4231	Minnesota Math A	451	10,600	0	10,600	10,748	0	0	0	2	10,750	149	1.4%	462	10,370	0	10,370	10,658	0	0	0	2	10,660	290	2.8%
4232	Summit Charter S	179	7,778	0	7,778	7,892	0	0	0	0	7,892	114	1.5%	0	0	0	0	0	0	0	0	0	0	0	0.0%

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	<b>Totals</b>	941,180	8,514	90	8,605	8,622	-25	91	25	2	8,715	110	1.3%	948,827	8,556	89	8,646	8,766	-26	91	25	2	8,859	213	2.5%
4233	Level Up Academy	144	6,674	0	6,674	6,769	0	0	0	0	6,769	95	1.4%	139	6,753	0	6,753	6,945	0	0	0	0	6,945	192	2.8%
4234	Mill City School	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%
4235	Flex Academy	175	7,243	0	7,243	7,347	0	0	0	2	7,350	107	1.5%	166	7,377	0	7,377	7,590	0	0	0	2	7,592	215	2.9%
4237	Metropolitan Ed F	164	7,673	0	7,673	7,784	0	0	0	2	7,787	114	1.5%	164	7,673	0	7,673	7,896	0	0	0	2	7,898	225	2.9%
4238	Rochester Beacon	98	7,095	0	7,095	7,194	0	0	0	0	7,194	99	1.4%	104	6,599	0	6,599	6,782	0	0	0	0	6,782	183	2.8%
4239	Tesfa International	198	8,350	0	8,350	8,473	0	0	0	2	8,475	125	1.5%	208	8,260	0	8,260	8,502	0	0	0	2	8,504	244	3.0%
4240	New Summit School	100	10,033	0	10,033	10,186	0	0	0	0	10,186	153	1.5%	100	10,033	0	10,033	10,340	0	0	0	0	10,340	307	3.1%
4243	North Metro Flex	157	8,049	0	8,049	8,169	0	0	0	0	8,169	120	1.5%	157	8,049	0	8,049	8,288	0	0	0	0	8,288	239	3.0%
4248	T.R.U.T.H. Preparatory	148	9,440	0	9,440	9,583	0	0	0	0	9,583	143	1.5%	148	9,440	0	9,440	9,726	0	0	0	0	9,726	286	3.0%
4249	Sankofa Undergraduate	49	8,272	0	8,272	8,394	0	0	0	0	8,394	123	1.5%	49	8,271	0	8,271	8,517	0	0	0	0	8,517	245	3.0%
4250	Athlos Academy Charter	540	7,871	0	7,871	7,984	0	0	0	0	7,984	113	1.4%	530	7,928	0	7,928	8,155	0	0	0	0	8,155	227	2.9%
4998	Crosswinds	152	6,998	0	6,998	7,097	0	0	0	0	7,097	99	1.4%	152	6,995	0	6,995	7,194	0	0	0	0	7,194	199	2.8%
4999	Mde Cht Est (Fud)	-314	0	0	0	0	0	0	0	0	0	0	0.0%	1,905	8,402	0	8,402	8,608	0	0	0	9	8,617	215	2.6%
6000	Cooperative & International	0	0	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0	0.0%